

Cyngor Tref Llandeilo Fawr
Llandeilo Fawr Town Council



Minutes of the Special Finance Committee Meeting of Llandeilo Town Council held on Wednesday, December 5th 2018 in the Shire Hall, Llandeilo at 7.00 pm.

Present : The Mayor Cllr Edward Thomas, Cllr Colin Jenkins (Chair),
Deputy Mayor Cllr Owen James, Cllr Lesley Prosser,
Cllr Dawn Wallace, Cllr Geraint Price, Cllr Eifion Davies,
Cllr Christoph Fischer, Cllr Gordon Kilby, Cllr Christopher Parish,
Mr Roger Phillips (Town Clerk)
Mr Christopher Plummer (Finance Officer)
Mr Desmond Davies (Technical Officer)

Apologies: Cllr Robert Jones.

Min 237 / Dec/ 18. Declarations of Interest. None.

Min 238/ Dec /18 To Consider the Council Budget for the year 2019-20

The main purpose of the meeting was to fulfil the Council's legal obligation to set the precept for the next financial year.

The Finance Officer presented a complete breakdown of the Council's income and expenditure with forecasts for the next five years, i.e. until 2024

The Finance Officer recommended that the Council increases its Budget by 5% for 2019/20 and that, as part of our normal financial procedures, we review the budget again during the year.

Cllr Colin Jenkins proposed that subject to advice from the Finance Officer that the Council increases its Budget for 2018/19 by 5%, increasing from £62,073 to £65,177. This was seconded by Cllr Gordon Kilby. This unanimously carried.

The demand for the precept would be £ 65,177.

The following discretionary items were included in the budget :-

- i) £500 towards setting up Llandeilo as a Dementia Friendly Town. This was proposed by Cllr Geraint Price, seconded by Cllr Dawn Wallace. All were in favour.
- ii) £2,500 for additional events, including the Welsh Sheepdog trials to be held in Dinefwr Park in August 2019, Dathlu Dewi, and town flags. This was proposed by Cllr Gordon Kilby, seconded by Cllr Dawn Wallace. All in favour
- iii) £200 to be made available to support individuals to attend specific events. This was proposed by Cllr Colin Jenkins seconded by Cllr Christopher Parish. All were in favour.

The Meeting ended at 8.25pm