

Cyngor Tref Llandeilo Fawr

Llandeilo Fawr Town Council



Minutes of the Special Finance Budget Meeting of Llandeilo Town Council held on Wednesday, December 2nd 2020 in Llandeilo virtually at 7.00 pm.

Present : The Mayor Cllr Owen James, Cllr Edward Thomas,
Cllr Eifion Davies, Cllr Colin Jenkins, Cllr Lesley Prosser,
Cllr Robert Jones, Cllr Dawn Wallace, Cllr Gordon Kilby,
Cllr Christopher Parish, Cllr Kevin Sivyver,
Cllr Christoph Fischer, Cllr Geraint Price
Mr Roger Phillips (Town Clerk)
Mr Christopher Plummer (Financial Officer)

Apologies: None

Min 105/ Dec / 20 Declarations of Interest None

Min 106 / Dec/ 20 Proposed Council Precept for the year 2021-22

The Finance Officer (RFO) reminded Council of their legal obligation to set the precept for the next financial year, 2021-2022. The precept had to be based on the state of the budget this year and the Council priorities for 2021-2. There was uncertainty over how much Council and Community events can be held due to the Corid virus.

Mr Plummer presented Budget data estimates and predictions for 2021-22 were scrutinised. He reminded Council of their responsibilities to the rate payers especially in light of the current situation. The next year was going to be difficult for the Council and urged all to be prudent with their options for new projects.

Council considered the 2021-22 figures prepared by Mr Plummer based on the forecast data. The RFO reminded all of the original financial plans made in 2016 prior to Asset Transfer. 2020-2021 was the last year that it would raise the precept by 5%.

Mr Plummer praised all the work carried out on the parks by teams of volunteers and hopefully this could be built on in the future.

Mr Plummer had advised that the budget plans provided flexibility in terms of being able to move funds from one area to another by reforecasting during the year.

Cllr Colin Jenkins proposed a vote of thanks to Mr Plummer for all his work and financial management. Cllr Robert Jones seconded.

It was proposed by Cllr Edward Thomas that the Council increase its precept by 3.5% for 2021-2022, giving a Budget of £ 70,831 Cllr Colin Jenkins seconded. Cllr Christoph Fischer abstained from voting. All the other Councillors voted in favour of the proposal. The Proposal was carried.

The Meeting closed at 7.46pm