



CYNGOR TREF LLANDEILO FAWR TOWN COUNCIL

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**Minutes of the Special Budget Council Meeting of Llandeilo Town Council held in Hengwrt on Wednesday December 7th 2022, in Llandeilo at 7:00PM**

**Present :** Mayor Cllr Gordon Kilby  
Deputy Mayor Christoph Fischer  
Cllr Charlotte Morgan                      Cllr Geraint Price                      Cllr Guy Evans  
Cllr Sian Lewis                              Cllr Keely Clarke  
Mr David Eve (Finance Officer)

**Apologies :** Cllr Bryony Preston (Family Commitment)  
Cllr Simon Brownsill (Unwell)  
Cllr Charlotte Walker (Unwell)  
Cllr Rob Jones (Family commitment)  
Cllr Matthew Crayford (OVW Course)  
Clerk Owen James (Unwell)

**Min 143 / December / 22 – Declaration of Interest**

None

**Min 144 / December / 22 – Proposed council Precept for the year 2023-2024**

The Finance Officer presented the draft budget paper. The budget proposals were agreed subject to the following amendments;

- The parks committee would develop a more detailed budget for 2023/24, based on the overall parks allocation of £20,770. This would be presented for Council's approval in March 2023.
- The following budget heads would be deleted Llandeilo in Bloom + Town/Street Furniture. Expenditure on these items would be met from within the parks budget.
- Overall expenditure on events in 23/24 would be kept within the overall budget but a review would be completed on the amounts earmarked for each event. This would be reviewed by council in Jan 2023.
- A £1,000 budget would be created for Town Twinning in 2023/24.
- A budget for councillors' allowances would be created for 2023/24. The value to be calculated by Finance Officer.
- The £300 set aside for the civic corner would be removed from the budget. Charlotte Morgan agreed to meet representatives from the Church regarding responsibility for the area and what is being achieved with the £1,000 earmarked for churchyard maintenance.
- The budget of £2,000 earmarked for the Llandeilo Sports Association would remain for 2023/24 pending discussions between the council and the Sports Association in Jan 23.



A debate took place regard precept levels for 2023/24. A proposal was made by Cllr Gordon Kilby, seconded by Cllr Geraint Price that a 5% increase in the precept yielding an additional £3,719 pa be approved. The proposal was unanimously approved.

Meeting Closed 7:40PM

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