



CYNGOR TREF LLANDEILO FAWR TOWN COUNCIL

**Minutes of the Special Budget Meeting of Llandeilo Town Council held in Hengwrt on
Wednesday December 1st 2021, in Llandeilo at 7:00PM**

Present : Chair, Cllr Edward Thomas Mayor Rob Jones Cllr Eifion Davies
Cllr Dawn Wallace Cllr Colin Jenkins Cllr Geraint Price
Mr Owen James, Town Clerk
Mr David Eve, Finance Officer
Mr Eifion Jones, Facilities Officer

Apologies : Cllr Lesley Prosser (Pre-arranged Holiday) Cllr Charlotte Morgan (Family engagement)
Cllr Chris Parish (Long Term Leave)
Cllr Gordon Kilby (Long Term Leave)

Min 171 / December / 21 – Declaration of Interest

None

Min 172 / December / 21 – Proposed council Precept for the year 2022-2023

The Finance Officer (RFO) reminded Council of their legal obligation to set the precept for the next financial year, 2022-2023. The precept had to be based on the state of the budget this year and the Council priorities for 2022-23.

Mr David Eve presented a comprehensive Budget data estimate, with predictions for 2022-23 scrutinised by council.

He added Council had been very savvy financially considering the continuous impact of COVID-19. The next year spending was going to have to be cautious to continue the good work of Council.

Council considered the 2022-23 figures prepared by Mr Eve based on the forecast data.

Mr Eve stressed the loss of the £4000.00 to reserves needed to be re-imbursed in the next Financial year. £5000.00 was therefore proposed to be allocated into the reserves account, proposed by Cllr Rob Jones, seconded by Cllr Dawn Wallace, all in favour.

It was proposed by Cllr Geraint Price that the Council increase its precept by 5% for 2022-2023, giving a Budget of £74,371, Cllr Colin Jenkins seconded. All Councillors voted in favour of the proposal.

Due to the newly formed parks volunteer team, Cllr Eifion Davies requested a 3-5 year Maintenance plan to anticipate any larger outgoings expected. Cllr Eifion Davies proposed, seconded by Cllr Colin Jenkins, all in favour. The Clerk would work with Cllr Geraint Price to draft a plan prior to May 2022.

Meeting Closed 7:31PM