

*Cyngor Tref Llandeilo Fawr*  
*Llandeilo Fawr Town Council*



**Minutes of the Special Meeting of the Finance Committee of Llandeilo Town Council held on Wednesday, December 3<sup>rd</sup> 2014 in the Shire Hall, Llandeilo at 7.00 pm.**

**Present :** The Mayor Cllr Neil Craven-Lashley, Deputy Mayor Cllr Gordon Kilby  
County Cllr Edward Thomas, Cllr Julia Jones, Cllr Colin Jenkins,  
Cllr Robert Jones, Cllr Geraint Price, Cllr Dawn Wallace,  
Cllr Eifion Davies, Cllr Christopher Parish.  
Mr Roger Phillips ( Town Clerk )  
Mr Christopher Plummer ( Finance Officer )  
Mr Des Davies ( Technical Officer )

**Apologies:** Cllr Richard Wallace

**Min 216/ Dec / 14 There were no Accounts for payment**

**Min 217 / Dec/14. To Consider the Council's Budget for the Year 2015-16**

The Finance Officer presented a report on the current financial position of the Council and his predictions until the end of the current Financial Year and recommendations for the Financial Year 2015/6.

The Finance Officer stated that with the unspent amount at present, it is likely that the Council will come in on Budget by the end of March 2015, rather than the £10,000 forecast last year.

The Technical Officer presented a repair and maintenance prediction for Shire Hall .

A Finance Subgroup had examined every aspect of the Council's income and expenditure.

The Council wished to reduce its expenditure in view of possible future demands.

It was proposed by Cllr Christopher Parish, seconded by Cllr Robert Jones that the Budget for next year's Summer event at Penlan Park be reduced from £3,000 to £2,000. All were in favour. All other events and expenditure items would be subject to individual scrutiny, firstly by the subgroups concerned with the events before being confirmed by the Full Council.

It was proposed by Cllr Gordon Kilby, seconded by Cllr Julia Jones that the Council recommends a 2% rise in the Precept demand to £53,621 for the Financial Year 2015/6. This would provide a total income of £ 74,298. All were in favour.

Meeting ended 8.55pm