



Minutes of a Special Finance Committee Meeting of Llandeilo Town Council held in the Shire Hall, at 7.30 p.m. on Wednesday, December 6th, 2006

Present: Cllr Pam Steane Price, Cllr Colin Jenkins, Cllr Ieuan Gwyn ,
Mr. Des Davies (Technical Officer) Mr. Roger Phillips (Town Clerk
Mr Christopher Plummer (Financial Officer)

Apologies Cllr Hugh Towns, Cllr Richard Wallace, Cllr Roy Davies, Cllr Dawn Wallace, Cllr Edward Thomas.

Min 136 / Dec / 06 The Proposed Council Budget for the Year 2007-8

The Chair ,Cllr Pam Steane Price presented the proposed budget following consultation meetings that had taken place with the Finance Officer .

The sub committee recommended a precept of £47,674 which was an increase of 3% over the current year 2006-7

The following recommendations were made

- The Shire Hall to carry over £10,073 to next year to take into account maintenance work.
- Loan Repayments, at present £11,433 to be increased to £12,500 to cover new loan.
- As energy costs had risen by 30% , the budget for this to go up to £650.
- Subscription costs to be increased by £250.
- Office costs up to £2,300, to take account of additional members' reports.
- These items would add an additional £1,176 to the total budget proposed.

It was proposed by Cllr Ieuan Gwyn and seconded by Cllr Pam Steane Price that the budget be recommended for acceptance by the next Full council.

All agreed unanimously

Meeting ended at 8.40pm.