

Llandeilo Town Council Budget 2009-10			
	Actual 2008/9	Proposed 2009/10	
Income			
Precept	47,674	47,674	
Rent	12,563	12,563	
Bank Interest	1,891	0	
VAT	3,981	6,326	
Grants	0	0	
Events	2,939	0	
Other income:			
Footpath rebate	1,047	0	
Mayor's dinner receipts	3,348	0	
CCC credit	972		
Total	74,415	66,563	
Expenditure			
Administration			£ 27,042
Audit	590	721	
Garage Store /Rent	676	500	
Insurance	3,957	4,500	
LTC / gifts	3,543	0	
Mayor's Expenses	4,244	4,371	
Office Expenses	2,461	2,185	
Salaries	11,267	11,500	
Subscriptions + fees	323	350	
Translation Costs	2,238	2,000	
VAT	6,326	0	
Website	364	515	
Young People's Prize Fund	471	400	
Shire Hall			£ 19,770
Loan Repayments	9,770	9,770	
Shire Hall maintenance	13,163	10,000	
Environment			£ 4,950
Church - graveyard etc	1,289	1,750	
Footpaths/Bridge	1,080	1,200	
Llandeilo in Bloom	0	500	
Street furniture enhancements	2,796	500	
Street Lighting	746	1,000	
Donations			£ 4,750
Donations - general	5,068	4,000	
Town Twinning	1,000	750	
Events			£ 16,750
2008 Penlan Park Centenary	3,944	0	
2008 Sheepdog trials	4,167	0	
Christmas Lights	7,299	5,000	
Festival of Music July	2,500	3,000	

Festival of Senses Nov	1,000	1,000	
Fireworks Nov	3,891	5,500	
Mayor's Dinner May	2,843		
Open Buildings Day Sep 09		250	
Special Summer Event 09		2,000	
Projects			£ 9,209
Crescent Rd Allotment	249	7,750	
Heritage	976	1,459	
Miscellaneous	587	0	
General contingency	0	0	
Totals	98,827	82,471	£ 82,471

Allocated funds	11,742	9,209
Budget totals	2008/9	2009/10
Income	74,415	66,563
Expenditure	98,827	82,471
Projected balance less allocated funds	-24,412	-15,908
Current deposit funds	50,000	37,000

LTC Budget Spending 2009-10

